



TRI COUNTY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

SBC MEETING 10/28/2021



- 1. Call to Order & Intro**
- 2. Previous Topics & Approval of September 23, 2021 Meeting Minutes**
- 3. Invoices and Commitments for Approval**
 - DWMP October Invoice No. 1**
- 4. Designer Selection Process/RFP Update**
- 5. Communication Protocols and Goals Update**
- 6. Timeline Review**
- 7. Working Groups**
- 8. Budget Tracking**
- 9. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting**
- 10. Public Comments**
- 11. Next Meetings**
- 12. Adjourn**

1. Call to Order & Intro

2. Previous Topics & Approval of September 23, 2021 Meeting Minutes

3. Invoices and Commitments for Approval

- **DWMP October Invoice No. 1 in the amount of \$10,000.00 (invoice attached).**

Vote expected.

4. Designer Selection Process/RFS Update

- **Designer Walk Through 10/28**
- **Proposals Due 11/17**
- **Proposals Review 12/6-12/10**
- **DSP Review 12/14**
- **DSP Interview and Selection 1/11**

4. Designer Selection Committee

- **3 Representatives to represent the District at the MSBA Designer Selection Panel**
 - **Includes 1 member designated by SC, Superintendent or his/her designee, CEO of the City or Town or his/her designee**
- **Karen, Brian and Dan**

5. Communication Protocols and Goals Update

- Website

- <https://wix.to/aNNNE1B?>

Questionnaire Feedback

- **Electronic mostly preferred**
- **Goals**
 - **Modern facility**
 - **Updated building envelope**
 - **Efficiency, Safety, ADA**
 - **MEP's**
 - **Plan for the future not just for today**
 - **21st century learning**
 - **Maximized accessibility**
 - **Fiscally responsible**

SBC Meetings

SBC No. 2 – October 28, 2021-Arch update, goal review, work group formation

SBC No. 3 - November 18, 2021-Arch update/proposal review, goal summary, work group update, OPM work plan summary

SBC No. 4 - December 16, 2021-DSP update, final goal statement, work group update, budget review

SBC No. 5 – January 13, 2022-Arch contract approval, arch intro, work group report

SBC No. 6 – January 27, 2022-Arch/OPM/SBC Kick off, Arch work plan and meeting schedule, budget update, overall schedule review

6. Timeline Review

7. Working Groups

Educational	Facilities	Executive	Public Relations	Financial and Bonding	Design	Sustainability
Members	Members	Members	Members	Members	Members	Members
Karen Brian	Karen Brian John D. Brendan	Karen Brian	Karen Brian John D. Dan	Karen Dan	Karen Brendan	Karen Brendan

8. Budget Tracking

Project:

Tri-County Regional Vocational Technical School



Project Details

DWMP Project No.	MP20-28	Project Type	High School
Project Name	Tri-County Regional Vocational Technical School	Scope Type	TBD
Project Address	147 Pond Street Franklin, MA 02038	MSBA Project?	Yes
Project Phase	Forming the Team	MSBA Proj. No.	201908780605
Phase End-Date	01/14/2022	Enrollment	1,000
Phase % Complete	50%	Reimb. Rate	52.89%

[Edit Project Details](#)

- [Budgets](#)
- [Budget Transfers](#)
- [Contracts](#)
- [Invoices](#)
- [Vendors](#)
- [Meetings](#)
- [Monthly Reporting](#)

Project Budget Summary

Showing 1-72 of 72

Budget Category	Orig. Budget	Transfers	Upd. Budget	Contract Amt.	% Committed	Expended	% Expended	Contract Remain'g	Bud. Balance
0000-0000 Schematic Design									
0001-0000: OPM - Schematic Design	\$291,000.00	\$0.00	\$291,000.00	\$300,000.00	103%		0%	\$300,000.00	-\$9,000.00
0002-0000: A&E - Schematic Design	\$679,000.00	\$0.00	\$679,000.00		0%		0%	\$0.00	\$679,000.00
0003-0000: Environmental & Site	\$20,000.00	\$0.00	\$20,000.00		0%		0%	\$0.00	\$20,000.00
0004-0000: Other	\$10,000.00	\$0.00	\$10,000.00		0%		0%	\$0.00	\$10,000.00
Total - 0000-0000 Schematic Design	\$1,000,000.00	\$0.00	\$1,000,000.00	\$300,000.00		\$0.00		\$300,000.00	\$700,000.00

9. Other Topics Not Reasonably Anticipated 48 hours prior to Meeting

10. Public Comment

11. Next Meetings

- **11/18 at 4:00pm**

12. Adjourn



Thank You

dw
DORE + WHITTIER

Goals

“Designing/building a school that **meets the needs** of the district and the taxpayers.”

“**Cost** efficiency -- the Essex Elementary School will be next so both towns have to see that this can be done within a **reasonable** budget and in a way that does not prevent/preclude or substantially delay a future redo of EES”

“**Balance!** I want a good learning environment for students and staff that does not **cost** so much it is called Taj Mahal.”

“**Educational program** for students -- innovative and current to prepare students for a dynamic and ever-changing world”

“**Design and cost** are the two top items of most importance. Because of the constrained site conditions, the building layout and configuration are or paramount concern to assure the **mandates of the Ed program** are met.”

“Building what we need (not more than we need), on time and on **budget**; Ensuring that design meets educational needs; Ensuring that we go to the towns knowing that we will get a YES vote for Construction”

“Budget, **sustainability** (maintenance and green construction) and a final product that will be serviceable, both physically and programmatically, for many years.”

“To strike a compromise: between **program** and **cost**; energy efficiency and simplicity; design and pragmatism.”

“**21st Century learning, architecture** conducive to learning and collaboration, **cost efficiency, scheduling**”

“**Excellence of the overall project**, resolving any political differences between Essex and Manchester regarding cost, keeping the existing auditorium, not reducing size of the existing gymnasium”

“Being proactive on **budget management** and **quality construction**.

Sensitivity to needs of multiple constituencies. Timely follow up from partners (OPM, Designer, Contractor). Detailed record keeping.”

“A building designed to support **21st century learning**, a building process that is sensitive to the needs of the current school while in operation, **flexibility** of design (ie. grade level configurations can change from year to year), traffic flow/patterns, parking, etc.”